

ORDINANCE NO. 3330

**AN ORDINANCE APPROVING THE 2018 BUDGET FOR THE CITY OF ABILENE, KANSAS,
AND ATTESTING TO AN INCREASE IN TAX REVENUES FOR SAID BUDGET**

WHEREAS, the City of Abilene must continue to provide services to protect the health, safety and welfare of the citizens of this community;

WHEREAS, the Cost of providing essential services to the citizens of Abilene continues to increase;

WHEREAS, the City must fulfill its legal obligations associated with the debt service issued to finance public improvements for the Highlands development; and

WHEREAS, in accordance with Kansas law, the City conducted a public hearing at its August 14, 2017 regular meeting to provide interested citizens with an opportunity to be heard concerning the proposed budget;

WHEREAS, after careful deliberation, the Governing Body has determined that in order to maintain public services that are essential for the citizens of this City, it will be necessary to budget property tax revenues in an amount exceeding the mill levy from the 2017 budget; and

**THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ABILENE,
KANSAS:**

SECTION ONE. Municipal Budget Approved. That the Governing Body hereby approves the 2018 Budget for the City of Abilene, as prepared on forms prescribed by the State of Kansas and attached hereto as Exhibit A. Such budget pertaining to calendar year 2018 as of and beginning January 1, 2018.

SECTION TWO. Transfers. That all interfund transactions identified in the Schedule of Transfers as contained in said 2018 Budget filing with the State of Kansas are adopted by reference.

SECTION THREE. Implementation. That the City Manager is authorized and directed to implement and to administer, within the budgetary funding limits and within adopted City Policy and relevant State and City laws and regulations, said approved 2018 Budget.

SECTION FOUR. Appropriation of Funds. That the 2018 Budget of the City of Abilene shall constitute an appropriation of the money so budgeted, and the City Manager shall be authorized to adjust all salaries, including exempt positions, to pay payrolls and claims, and to make interfund transfers as provided in said Budget of the City of Abilene; provided that all such payments and transfers made shall be deducted from the accounts so appropriated, and that the total of payments made by Fund shall not exceed the amount appropriated by Fund.

SECTION FIVE. Accounts Payable. That the Administration Department shall establish regulations as to the manner of payment of the periodic dates on which payrolls and claims shall be paid, provided, that all employees of the City of Abilene shall be paid bi-weekly and no payroll or claims shall be paid until it has been approved by the City Manager, or his designee, and by the Finance Director.

SECTION SIX. Records. The Finance Director shall cause a record to be maintained by all payments of any nature to be maintained.

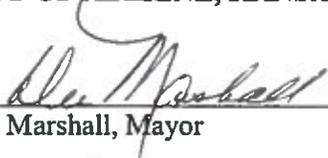
SECTION SEVEN. Certified Budget to County Clerk. The Finance Director shall be directed to submit a certified copy of the 2018 Budget for the City to the County Clerk in order for the tax rates to be certified on the tax rolls for the 2018 calendar year.

SECTION EIGHT. Effective Date. This Ordinance shall become effective and in full force from and after its passage, adoption and publication in the official City newspaper.

PASSED AND ADOPTED by the Governing Body of the City of Abilene, Kansas, this 14th day of August, 2017.



CITY OF ABILENE, KANSAS


Dee Marshall, Mayor


Penny Soukup CMC
City Clerk